

Appendix J

General Fund Covid-19 Financial Impact 2021/22

1. The below table shows a summary of the financial impact, which for directly provided services totals £1.279m, a reduction from £3.586m in 2020/21.

Impact on Services:

	2020/21 £k	2021/22 £k	Total £k
Loss of Income			
Car Parks	578	311	889
The Pulse	1,088	269	1,357
Development Control	235	-	235
Building Control	147	-	147
Other fees and charges	50	8	58
Rental Income	342	193	535
Investment Income	259	53	312
Revenues enforcement income	169	20	189
Total loss of income	2,868	854	3,722
Additional Expenditure			
Homelessness	198	76	274
Ubico - waste and cleaning	88	135	223
PPE and facilities management costs	67	30	97
Community Grants	50	-	50
Communications with residents	56		56
Additional staff	89	161	250
IT software and equipment	41	8	49
Support for SLM (Stratford Park Leisure Centre)	68		68
Elections	15	10	25
One Legal - loss of income	17		17
Other identified costs	29	5	34
Total additional expenditure	718	425	1,143
Total Financial Impact of Covid-19	3,586	1,279	4,865

2. In order to support local authorities, Government have made large amounts of grant funding available, with specific grants totalling £0.777m available in 2021/22 (£2.839m in 2020/21). New burdens funding, to provide funding to support delivering new schemes has also been given, totalling £0.336m in 2021/22 (£0.302m in 2020/21). The Council has also supported adverse spend from its own reserves, including for additional staffing and backfilling staff where required.

Breakdown of funding	2020/21 £k	2021/22 £k	Total £k
Government Grant Funding			
Government Grant - Covid Support	(1,486)	(470)	(1,956)
Sales, Fees and Charges	(1,322)	(133)	(1,455)
BIS Funding	(31)		(31)
Council Tax Support		(174)	(174)
New Burdens Funding and Admin Payments	(302)	(336)	(638)
SDC Contributions from reserves		(271)	(271)
Total Contributions	(3,141)	(1,384)	(4,525)

3. Externally Funded Projects

4. Stroud District Council officers have also been involved in delivering schemes which have been fully, or substantially funded by Government, Gloucestershire County Council and other organisations.
5. Although any expenditure has been funded, officer resource and expertise has been provided by the Council.
6. The table below gives a summary of this work. Where projects are marked with an *asterisk, the project/s will continue into 2022/23.

Externally Funded Projects	2020/21 £k	2021/22 £k	Total £k
GCC Funded Schemes*	135	444	579
Externally funded Community grants	24		24
Government funded schemes:			
Community Outbreak Management Fund (COMF)*		2	2
Council Tax Hardship funding	314	314	628
Compliance and enforcement	28	15	43
Support for SLM (Stratford Park Leisure Centre)	127	95	222
Reopening the High Street/Welcome back fund	36	86	122
Business Grants	36,860	10,741	47,601
Test and Trace Support Payments (£500)	98	337	435
Total externally funded projects	37,463	11,588	49,051